



**Rock Lake Estates Unit Owners Association  
2011 Budget**

	<b>2011</b>
<b>Insurance</b>	<b>7,500</b>
<b>Landscaping</b>	<b>11,080</b>
<b>Lawn Care</b>	<b>5,000</b>
<b>Maintenance</b>	<b>4,000</b>
<b>Snow Removal</b>	<b>8,000</b>
<b>Utilities</b>	<b>1,700</b>
<b>Office Expense</b>	<b>500</b>
<b>Professional Fees</b>	<b>300</b>
<b>Taxes</b>	<b>420</b>
<b>Pest Control</b>	<b>1,000</b>
<b>Roadways</b>	<b>5,500</b>
<b>Total</b>	<b>\$45,000</b>

**Association Dues \$450 Quarterly**  
**Please pay promptly Jan 1, April 1, July 1, Oct 1**

**ROCK LAKE ESTATES UNIT OWNERS ASSOCIATION PROPOSED AND ACTUAL BUDGETS**

Year	1989	1990	1991	1992	1993	1994	1995	1996 AS OF 10/30	1997
INSURANCE ACTUAL	4455 3365	4500 4738	5100 5069	5400 3912	4500 2851	3000 2946	3000 3108	3100 2659	
LAWN CARE ACTUAL	2200 1376	2000 2114	<Plus 2600 3938	4500 Landsc 5044	4700 6216	5300 5414	5300 5178	5800 4947	
SNOW REMOVAL ACTUAL	750 625	750 790	1100 875	1600 <sup>1</sup> 1525	1850 3033	2700 2923	3000 2730	3000 2325	
ELECTRICITY ACTUAL	525 387	525 530	600 <sup>2</sup> 938	1000 8 2 7	1000 841	1000 1160	1100 963	1200 762	
MAINTENANCE ACTUAL	500 411	600 1048	1000 <sup>3</sup> 1387	3500 3135	3500 1777	3100 2670	2800 1766	3000 1648	
PARKING LOTS ACTUAL			400 1135	2200 0	2200 2500	2700 0	2300 3388	3000 3250	
LANDSCAPING ACTUAL			shoreline rip rap 8000		sink hole units 14-21 4493	1500 <sup>996</sup>	1500 50604	660 812	
LEGAL ACTUAL	150 172	300 20	1000 930	1100 0	1550 1493	300 46	300 106	300 91	
OFFICE EXPENSE ACTUAL	100 217	200 134	200 38	200 77	100 0	100 15	100 3 4	100 63	
LAKE SPRAYING PIER MAINTENANCE ACTUAL	160/130 500 350	160/121 400 450	160 500	2021 0					
McLAY LITIGATION					8422 McLay Litig	21000 ation not Special	5159 included Assess.	3559 in totals-	
TOTAL ACTUAL	10040 7033	9435 9944	13260 23130	19500 15632	19400 18713	19400 16169	19400 22331	20160 16558	

<sup>1</sup> Shovel Sidewalks

<sup>2</sup> New Area Light Fixtures (orig. lights 3/91)

<sup>3</sup> One-time Expenditure for Light Fixtures

<sup>4</sup> Canterbury Lane Spruce Up (sod replacing gravel)